

Strata Community Australia (WA)
2016-17 Proposed Amended Budget

BUDGET
(12 MONTHS)

Income

Sponsorship	\$221,000
Memberships	\$218,000
Education Events	\$127,000
Interest Received	\$1,900
Other	\$3,700
	\$571,600

Expenses

Advertising	\$32,000
Accounting Fees	\$3,300
Bad Debts	\$0
Bank Charges	\$2,800
Bookkeeping	\$15,000
Education Event Expenses	\$101,500
Education Subsidies	\$47,640
Depreciation	\$3,200
Employee Expenses	\$150,860
Fixed Assets <\$6,500	\$7,300
General Expenses	\$2,700
Insurance	\$5,600
IT Support	\$3,600
Legal Fees	\$5,500
Member Events (Symposium / Awards Night)	\$20,000
Merchant Fees	\$0
Motor Vehicle Expenses	\$0
Office Costs	\$17,000
SPS Implementation	\$20,000
Rent	\$38,700
Staff Training	\$1,000
Subscriptions	\$66,000
Telephone & Internet	\$3,700
Travel Expenses	\$7,000
Website Expenses	\$3,000
	\$557,400

Budgeted Operating Profit Before Income Tax

\$14,200