

Strata Community Australia (WA) 2017-18 Approved Budget

Income

Sponsorship	\$159,800
Memberships	\$77,000
Events	\$227,000
Interest Received	\$1,500
Other	\$3,500
	<u>\$468,800</u>

Expenses

Advocacy & Political Engagement	\$10,000
Advertising & Promotion	\$42,000
Accounting Fees	\$3,500
Bank Charges	\$3,000
Bookkeeping	\$15,000
Event Expenses	\$254,000
Education Material	\$20,400
Depreciation	\$2,500
Employee Expenses	\$170,600
Equipment	\$1,500
General Expenses	\$4,500
Insurance	\$6,100
Legal Fees	\$30,000
Office Costs	\$18,500
SPS Implementation	\$20,000
Rent	\$40,000
Staff Training	\$3,000
Subscriptions	\$65,000
Telephone & Internet	\$3,500
Travel & Accommodation Expenses	\$10,000
	<u>\$723,100</u>

Opening Balance	<u>\$441,166</u>
Budgeted Operating Profit Before Income Tax	<u>-\$254,300</u>
Closing Balance	<u><u>\$186,866</u></u>